

Scheme location and details	Description of scheme	Why Investment is needed
<p>Archway Park</p> <p><i>Category</i> Open space / green space</p> <p><i>Sub-category:</i> Parks</p> <p><i>Priority:</i> 1 - High</p> <p><i>Approx cost:</i> £750,000</p> <p><i>Funds secured:</i> £47,716</p> <p><i>Lead officer:</i> James Gilchrist</p> <p><i>Service:</i> LBI Greenspace</p>	<p>Complete redesign of park to address safety and use issues including new play and sports facilities, new planting, new pathways to address accessibility issues, etc.</p> <p>S106 allocated</p> <p>- from 169-191 Fairbridge Rd (£30,307.88, 07/2012) for open space and play improvements;</p> <p>- from 131 St John's Way (£17,408, 08/2011)</p>	<p>Existing facilities in very poor condition. Site has problems with accessibility and permeability.</p> <p>Play space and sports facilities including Multi Use Games Area (MUGA) are in very poor condition. Facilities are identified as a medium/high priority in the Greenspace Outdoor Leisure Facilities Audit and Action Plan.</p> <p>Action Plan also indicates that play space currently lacks developmental and engagement value, and/or is in an area of high deprivation.</p>
<p>Caxton House</p> <p><i>Category</i> Community facilities</p> <p><i>Sub-category:</i> Community space</p> <p><i>Priority:</i> 1 - High</p> <p><i>Approx cost:</i> £100,000</p> <p><i>Funds secured:</i> £0</p> <p><i>Lead officer:</i> John Muir</p> <p><i>Service:</i> LBI Third Sector Partnerships</p>	<p>Caxton House has some funding allocated in the capital programme for improving community facilities but is likely to need more. Priority is to reconfigure and improve entrance and reception areas.</p> <p>Cost is approx. £100,000</p>	

CPZ IS-Z Area parking review

<i>Category</i>	Transport and streetscape
<i>Sub-category</i>	Parking
<i>Priority</i>	1 - High
<i>Approx cost</i>	£115,000
<i>Funds secured</i>	£0
<i>Lead officer</i>	Peter Hazzard
<i>Service</i>	LBI Traffic and Parking

Review of CPZ IS-Z. Parking congestion caused by visitors to various churches on weekdays. St John's Way in particular is in need of a review of existing parking controls.

To review the zone to ensure it provides benefits to residents in terms of enforcement hours and split of resident only, pay and display and shared use parking bays.

Elthorne Park

<i>Category</i>	Open space / green space
<i>Sub-category</i>	Leisure / play space
<i>Priority</i>	1 - High
<i>Approx cost</i>	£70,000
<i>Funds secured</i>	£30,448
<i>Lead officer</i>	Andrew Bedford
<i>Service</i>	LBI Greenspace

1. Sports Facilities Access improvements to existing sports facilities, including to Cruyff Court (£10k)
£6,750.37 from S106 Zoffany Street and 5 Scholefield Road allocated 3/2014

2. Play area (£60k): The existing play area is in reasonable condition (equipment and surfaces have been resurfaced), but it would benefit from measures to increase the play value (e.g. spaces for children to socialise, sensory planting, different materials and textures).

£8,769.04 from s106 Zoffany St & 5 Scholefield Rd allocated 03/2014.

3. General improvements

£14,928 from s106 Zoffany St & 5 Scholefield Rd allocated 03/2014.

1. Anti-motorcycle barriers present access issues to sports facilities. This is identified as a medium priority in the Greenspace Outdoor Sports Facilities Audit and Action Plan

2. To provide play opportunities for a wider range of local young people.

Elthorne Park & Sunnyside Gardens Nature Conservation

<i>Category</i>	Open space / green space
<i>Sub-category:</i>	Nature conservation
<i>Priority:</i>	1 - High
<i>Approx cost:</i>	£55,000
<i>Funds secured:</i>	£45,000
<i>Lead officer:</i>	Nature Conservation Manager
<i>Service:</i>	LBI Greenspace

Site of Importance for Nature Conservation that has been identified as being at risk of loss of designation or in need of enhancement as identified in the Borough ecological survey.

S106 allocated from 169-191 Fairbridge Rd (£45,461.83, 07/2012 and £2,045 03/15) for open space improvements to Elthorne Park and Sunnyside Gardens, including the community gardens building if appropriate

The park has been identified as a priority for enhancement through a range of interventions to ensure that it maintains its SINC designation. Interventions include the establishment of aquatic vegetation to improve the water quality and improving the nature conservation value of existing planting. This should link into other enhancement proposals for the site. This will help meet council commitments to maintain its designated SINC and improve quality of its parks and open spaces.

Hillrise ward and surrounding estates - greenspace

<i>Category</i>	Estate improvements
<i>Sub-category</i> :	Open space / green space
<i>Priority</i> :	1 - High
<i>Approx cost</i> :	£50,000
<i>Funds secured</i> :	£0
<i>Lead officer</i> :	
<i>Service</i> :	LBI Greenspace

Improvements to housing estate greenspace to improve amenity value for residents while enhancing biodiversity and reducing flood risk within the local area. Estate improvements would incorporate habitat enhancements including tree planting sustainable urban drainage system (SUDS) techniques such as:

- * simple landscape techniques which would improve the attractiveness of greenspace as well as providing a drainage function, for example raingardens and other planted areas
- * features such as basins and wetlands which could provide a play or wildlife function
- * permeable paving, for example in car parking areas
- * green roofs
- * rainwater harvesting

Through Environment Agency maps and our work with Halcrow on the pan-London surface water project (GLA funded) this ward has been identified as a key area for measures which would reduce flood risk in other areas of Islington because of its location in the borough and on the drainage network, hard surfaces, topography and lack of green space. This ward would require a combination of methods because of the pressure on space and solutions like rainwater gardens or infiltration would have to be built into the existing green space in the area. The urban nature of this ward would require an assessment of the most appropriate solution

Surface water flooding is an increasing problem in London's densely urbanised boroughs. Rainfall is increasingly characterised by downpours which current drainage systems cannot cope with. Coupled with Islington's relative low levels of green space this has been identified as a key risk. The cost for these areas is up to £50,000. This takes into account a combination of preventative measures that could include green roofs, rainwater gardens and permeable paving. However an assessment of the most appropriate solutions would have to be completed on a site by site basis. Whilst the area of surface water flood risk here is not within the borough, this is a key area of redevelopment. The topography of this part of the borough would point to surface water flowing towards Kings Cross. A combination of SUDS systems would be needed within Islington to prevent negative impacts in Camden.

Simple SUDS systems could be integrated into the public realm, with urban greening being the favoured option. Simple landscape SUDS measures on estates can have the dual benefit of reducing flood risk in the local area, thereby mitigating the impact of new development, while improving the amenity value of estate greenspace for residents.

Hillside Estate

Category: Estate improvements
Sub-category: Open space / green space
Priority: 1 - High
Approx cost:
Funds secured:
Lead officer: Sophie McDonagh
Service: LBI Housing

This estate has been identified as needing investment to improve amenity and to address anti-social behaviour within the open spaces surrounding the estate. Improvements may include play areas, community gardens, lighting, seating, landscaping, leisure facilities, and/or re-allocation of space from other redundant uses such as excess parking. If allocated funding, consultation would be undertaken with residents and other stakeholders to fine-tune specific proposals.

To resolve issues of anti-social behaviour created by poorly designed and/or redundant public spaces. To create improved public space on estates and to increase the use of these spaces, particularly by the wider community.

Hornsey Lane Estate Community Association

Category: Community facilities
Sub-category: Community space
Priority: 1 - High
Approx cost: £25,000
Funds secured: £0
Lead officer: John Muir
Service: LBI Third Sector Partnerships

Funding required for a new roof.

Roof in poor condition and needs replacing.

Islington Boxing Club

Category: Community facilities
Sub-category: Community space
Priority: 1 - High
Approx cost: £100,000
Funds secured: £8,578
Lead officer: John Muir
Service: LBI Third Sector Partnerships

Needs capital for new build on club's existing site next to Elthorne Park

£8578.49 from S106 Zoffany Street and 5 Scholefield Rd allocated 2/2014.

Greenspace own the piece of land where the Boxing Club is planning to rebuild. The Council is negotiating an asset transfer and there is the potential for a much improved local facility in an area where youth provision is lacking and gangs are a serious problem.

Parkland Walk - paths

<i>Category</i>	Open space / green space
<i>Sub-category</i> :	Parks
<i>Priority</i> :	1 - High
<i>Approx cost</i> :	£500,000
<i>Funds secured</i> :	£0
<i>Lead officer</i> :	James Gilchrist
<i>Service</i> :	LBI Greenspace

Enhance woodland quality, new (accessible) paths, address safety issues.

Accessibility improvements across the Parkland Walk would improve linkages with the new Ashmount Development. The project will involve the refurbishment of a footbridge which connects both sides of the Parkland Walk to the new Crouch Hill site (Note that footbridge joins Islington to Haringey - ask match funding from Haringay if implemented)

This forms part of a potentially important pedestrian link running through the centre of the north of the borough. It has a lot of potential and is neglected and underused due to safety concerns. Investment could encourage increased usage.

The current condition of the bridge is deteriorating to the point where it is not fit for purpose. With the impending development of the Ashmount School and crouch hill community park the bridge will be a key walking and green travel route to access the new site and will form the vital linkages to the existing Parkland Walk site. By renovating the bridge this will ensure that a key access route is enhanced to support the expected increase in footfall on to and across the site and is therefore essential to ensure accessibility across the site is maintained and maximised. This will contribute to the connectivity of the site as a whole as well as contribute to green travel plans for the area.

Crouch Hill streetscape improvements

<i>Category</i>	Transport and streetscape
<i>Sub-category</i> :	Streetscape
<i>Priority</i> :	2 - Medium
<i>Approx cost</i> :	£175,000
<i>Funds secured</i> :	£0
<i>Lead officer</i> :	Peter Thompson/James Guckian
<i>Service</i> :	LBI Highways

Streetscape improvements, including DDA works, footway renewal, de-cluttering of street furniture, possible tree planting, carriageway resurfacing for ease of movement for pedestrians, cyclists and vehicles.

A borough-wide survey of highway conditions identified this street as a priority for renewal. Improving the condition of the footway and carriageway will improve access to local transport links, schools, businesses and community facilities, and will improve safety for all road users.

Fairbridge Road streetscape improvements

<i>Category</i>	Transport and streetscape
<i>Sub-category</i> :	Streetscape
<i>Priority</i> :	2 - Medium
<i>Approx cost</i> :	£550,000
<i>Funds secured</i> :	£34,786
<i>Lead officer</i> :	Peter Thompson/James Guckian
<i>Service</i> :	LBI Highways

Streetscape improvements, including DDA works, footway renewal, de-cluttering of street furniture, possible tree planting, replacement of road humps with sinusoidal profile for cyclists (road is main cycle route), carriageway resurfacing for ease of movement for pedestrians, cyclists and vehicles.

Engineering priority for repair, patching between width restriction and Holloway Rd (£72,100).

£106 allocated from 169-191 Fairbridge Rd (£34,786.23, 07/2012) for patching between width restriction and Holloway Road and improving cycle safety

Fairbridge Road has been highlighted as a route which requires renewal as identified by condition surveys. Footways and carriageway require further works to improve access to local businesses and transport links.

Hillrise ward cycling improvements

<i>Category</i>	Transport and streetscape
<i>Sub-category</i> :	Walking / cycling
<i>Priority</i> :	2 - Medium
<i>Approx cost</i> :	£62,000
<i>Funds secured</i> :	£0
<i>Lead officer</i> :	Paul Taylor
<i>Service</i> :	LBI Traffic and Parking

To provide an improved, safer cycling environment in the borough. This includes removal of barriers to cycling, such as one-way streets and "No Entry" points to allow cycling on less trafficked roads (approx 2 sites, £22,000). This also includes improving infrastructure by providing enhancements such as Advanced Stop Lines (ASLs), cycle lanes/tracks, cycle logo on-street markings and signage where appropriate (approx 2 sites, £40,000).

The Council aims to increase cycling, and to do so, must address the range of barriers faced by cyclists and those who wish to cycle. Cost-effective investment will target funding at specific barriers and will ensure that there is a reduction in casualties despite any increase in cycling.

Hillrise ward tree planting

Category Transport and streetscape
Sub-category: Trees
Priority: 2 - Medium
Approx cost: £25,500
Funds secured: £0
Lead officer: Jake Tibbetts
Service: LBI Greenspace

Street tree planting in this ward in line with the tree strategy - 51 street trees

Funds sought: £25,500 or £20,910 for planting and maintaining trees without guards

To increase the number of street trees in the area, improving the feel of the area, providing shade for pedestrians, and absorbing carbon emissions. Because there is no longer a dedicated annual budget for tree planting, funding such as s106 is required in order for new trees to be planted or replaced.

Hornsey Lane Estate

Category Estate improvements
Sub-category: Open space / green space
Priority: 2 - Medium
Approx cost:
Funds secured:
Lead officer: Sophie McDonagh
Service: LBI Housing

This estate has been identified as needing investment to improve amenity and to address anti-social behaviour within the open spaces surrounding the estate. Improvements may include play areas, community gardens, lighting, seating, landscaping, leisure facilities, and/or re-allocation of space from other redundant uses such as excess parking. If allocated funding, consultation would be undertaken with residents and other stakeholders to fine-tune specific proposals.

To resolve issues of anti-social behaviour created by poorly designed and/or redundant public spaces. To create improved public space on estates and to increase the use of these spaces, particularly by the wider community.

Hornsey Rise Gardens streetscape improvements

<i>Category</i>	Transport and streetscape
<i>Sub-category</i> :	Streetscape
<i>Priority</i> :	2 - Medium
<i>Approx cost</i> :	£375,000
<i>Funds secured</i> :	£0
<i>Lead officer</i> :	Peter Thompson/James Guckian
<i>Service</i> :	LBI Highways

Streetscape improvements, including DDA works, footway renewal, de-cluttering of street furniture, possible tree planting, carriageway resurfacing for ease of movement for pedestrians, cyclists and vehicles.

A borough-wide survey of highway conditions identified this street as a priority for renewal. Improving the condition of the footway and carriageway will improve access to local transport links, schools, businesses and community facilities, and will improve safety for all road users. In addition, there will soon be additional footfall on this residential street due to school.

Hornsey Rise road safety measures

<i>Category</i>	Transport and streetscape
<i>Sub-category</i> :	Road safety
<i>Priority</i> :	2 - Medium
<i>Approx cost</i> :	£150,000
<i>Funds secured</i> :	£0
<i>Lead officer</i> :	Paul Taylor
<i>Service</i> :	LBI Traffic and Parking

Accident reduction, road safety and environmental improvements for vulnerable road users (incl. pedestrians and cyclists). Potential for consideration of extending residential 20mph speed limit to Hornsey Rise.

The borough now has a 20mph limit on all borough roads except Principal Roads (still 30mph). In view of the volume of pedestrian and vehicular traffic on these Principal Roads, and recent casualty data, it is expected that the majority of accidents will occur there; therefore, further investment is required to maintain a continuing reduction in the number of casualties.

Miranda Road area - pedestrian environment

<i>Category</i>	Transport and streetscape
<i>Sub-category:</i>	Road safety
<i>Priority:</i>	2 - Medium
<i>Approx cost:</i>	£350,000
<i>Funds secured:</i>	£0
<i>Lead officer:</i>	Paul Taylor
<i>Service:</i>	LBI Traffic and Parking

This area covers Parolles Road, Miranda Road, Lysanda Road, Prospero Road, Cressida Road and Lysander Grove. Helping to create a 'Home Zone' feel in the area by providing more emphasis and priority on pedestrian movement, reducing through traffic and improving safety. Features include raising the carriageway to footway level, road narrowings, improved open space and planting, measures to deter through traffic such as 'No Entry' restrictions and possible one-way working options, resurfacing works and footway improvements.

In the context of the possible future re-development of the Archway gyratory, a survey of the Miranda Road area may be required to determine what measures could be implemented to reduce the impact of gyratory.

To create safer and more community friendly infrastructure for the benefit of children and all pedestrian/cyclists. To establish areas where children can play on the streets and to make the built environment safer to accomode this type of activity.

Parkland Walk Local Nature Reserve

<i>Category</i>	Open space / green space
<i>Sub-category:</i>	Nature conservation
<i>Priority:</i>	2 - Medium
<i>Approx cost:</i>	£15,000
<i>Funds secured:</i>	£0
<i>Lead officer:</i>	Nature Conservation Manager
<i>Service:</i>	LBI Greenspace

Acid Grassland Restoration project to link in with London and Islington targets (project is at border of Islington with Haringay. Match funding should be asked for if implemented)

The park has been identified as a priority for enhancement through a range of interventions to ensure that it maintains its SINC designation. This site has Acid Grassland habitat which is in decline but is an Islington, London and UK priority habitat for conservation. The London Plan sets tagrets for maintaining and increasing the extent of this habitat type. Interventions include Acid Grassland Restoration and community Engagement. This will help meet council commitments to maintain its deisgnated SINCS and improve quality of its parks and open spaces as well provide access to a site that is currently not accessible.

Vicarage Path

<i>Category</i>	Transport and streetscape
<i>Sub-category</i> :	Highway maintenance
<i>Priority</i> :	2 - Medium
<i>Approx cost</i> :	£45,000
<i>Funds secured</i> :	£0
<i>Lead officer</i> :	Peter Thompson/James Guckian
<i>Service</i> :	LBI Highways

Works include resurfacing, lighting and foliage reduction to improve walking routes for school and combat fear of crime and improve enjoyment of using main access to school

Vicarage Path is a main access to local school. Improvement necessary to enhance walking route to ensure a safer and more pleasant environment.

Beaumont Rise streetscape improvements

<i>Category</i>	Transport and streetscape
<i>Sub-category</i> :	Streetscape
<i>Priority</i> :	3 - Low
<i>Approx cost</i> :	£450,000
<i>Funds secured</i> :	£0
<i>Lead officer</i> :	Peter Thompson/James Guckian
<i>Service</i> :	LBI Highways

Streetscape improvements, including DDA works, footway renewal, de-cluttering of street furniture, possible tree planting, replacement of road humps with sinusoidal profile for cyclists (road is main cycle route), carriageway resurfacing for ease of movement for pedestrians, cyclists and vehicles.

Beaumont Rise has been highlighted as a route which requires renewal as identified by condition surveys. Footways and carriageway require further works to improve access to local businesses and transport links.

Courtauld Road streetscape improvements

<i>Category</i>	Transport and streetscape
<i>Sub-category</i> :	Streetscape
<i>Priority</i> :	3 - Low
<i>Approx cost</i> :	£225,000
<i>Funds secured</i> :	£0
<i>Lead officer</i> :	Peter Thompson/James Guckian
<i>Service</i> :	LBI Highways

Streetscape improvements, including DDA works, footway renewal, de-cluttering of street furniture, possible tree planting, replacement of road humps with sinusoidal profile for cyclists (road is main cycle route), carriageway resurfacing for ease of movement for pedestrians, cyclists and vehicles.

Courtauld Road has been highlighted as a route which requires renewal as identified by condition surveys. Footways and carriageway require further works to improve access to local businesses and transport links.

Crouch Hill road safety measures

<i>Category</i>	Transport and streetscape
<i>Sub-category</i> :	Road safety
<i>Priority</i> :	3 - Low
<i>Approx cost</i> :	£200,000
<i>Funds secured</i> :	£0
<i>Lead officer</i> :	Paul Taylor
<i>Service</i> :	LBI Traffic and Parking

Accident reduction, road safety and environmental improvements for vulnerable road users (incl. pedestrians and cyclists)

The borough now has a 20mph limit on all borough roads except Principal Roads (still 30mph). In view of the volume of pedestrian and vehicular traffic on these Principal Roads, and recent casualty data, it is expected that the majority of accidents will occur there; therefore, further investment is required to maintain a continuing reduction in the number of casualties.

Hazellville Road streetscape improvements

<i>Category</i>	Transport and streetscape
<i>Sub-category</i> :	Streetscape
<i>Priority</i> :	3 - Low
<i>Approx cost</i> :	£75,000
<i>Funds secured</i> :	£0
<i>Lead officer</i> :	Peter Thompson/James Guckian
<i>Service</i> :	LBI Highways

Streetscape improvements, including DDA works, footway renewal, de-cluttering of street furniture, possible tree planting, replacement of road humps with sinusoidal profile for cyclists (road is main cycle route), carriageway resurfacing for ease of movement for pedestrians, cyclists and vehicles.

Reconstruction of last section (due March 2011).

Hazellville Road has been highlighted as a route which requires renewal as identified by condition surveys. Footways and carriageway require further works to improve access to local businesses and transport links.

Hillrise ward speed management

<i>Category</i>	Transport and streetscape
<i>Sub-category</i> :	Road safety
<i>Priority</i> :	3 - Low
<i>Approx cost</i> :	£20,000
<i>Funds secured</i> :	£0
<i>Lead officer</i> :	Paul Taylor
<i>Service</i> :	LBI Traffic and Parking

To implement measures to address any speeding issues that may be occurring following the implementation of the borough wide 20mph speed limit scheme. Possible measures include new vehicle activated signs, visual road narrowings, additional 20mph road markings and resident community enforcement programmes.

The recently introduced 20mph limit will be most effective if any areas of non-compliance are highlighted and remedial measures undertaken.

New Orleans Walk estate

Category Estate improvements
Sub-category: Open space / green space
Priority: 3 - Low
Approx cost: £50,000
Funds secured:
Lead officer: Sophie McDonagh
Service: LBI Housing

This estate has been identified as needing investment for landscaping and environmental improvements

Good TRA support; part of estate recently improved; needs further investigation; no issues with NBR team

Sunnyside Road streetscape improvements

Category Transport and streetscape
Sub-category: Streetscape
Priority: 3 - Low
Approx cost: £550,000
Funds secured: £0
Lead officer: Peter Thompson/James Guckian
Service: LBI Highways

Streetscape improvements, including DDA works, footway renewal, de-cluttering of street furniture, possible tree planting, replacement of road humps with sinusoidal profile for cyclists (road is main cycle route), carriageway resurfacing for ease of movement for pedestrians, cyclists and vehicles.

Sunnyside Road has been highlighted as a route which requires renewal as identified by condition surveys. Footways and carriageway require further works to improve access to local businesses and transport links.

Sussex Way streetscape improvements

<i>Category</i>	Transport and streetscape
<i>Sub-category</i> :	Streetscape
<i>Priority</i> :	3 - Low
<i>Approx cost</i> :	£175,000
<i>Funds secured</i> :	£0
<i>Lead officer</i> :	Peter Thompson/James Guckian
<i>Service</i> :	LBI Highways

Streetscape improvements, including DDA works, footway renewal, de-cluttering of street furniture, possible tree planting, replacement of road humps with sinusoidal profile for cyclists (road is main cycle route), carriageway resurfacing for ease of movement for pedestrians, cyclists and vehicles.

Sussex Way has been highlighted as a route which requires renewal as identified by condition surveys. Footways and carriageway require further works to improve access to local businesses and transport links.

Waltersville Road streetscape improvements

<i>Category</i>	Transport and streetscape
<i>Sub-category</i> :	Streetscape
<i>Priority</i> :	3 - Low
<i>Approx cost</i> :	£275,000
<i>Funds secured</i> :	£0
<i>Lead officer</i> :	Peter Thompson/James Guckian
<i>Service</i> :	LBI Highways

Streetscape improvements, including DDA works, footway renewal, de-cluttering of street furniture, possible tree planting, replacement of road humps with sinusoidal profile for cyclists (road is main cycle route), carriageway resurfacing for ease of movement for pedestrians, cyclists and vehicles.

A borough-wide survey of highway conditions identified this street as a priority for renewal. Improving the condition of the footway and carriageway will improve access to local transport links, schools, businesses and community facilities, and will improve safety for all road users.

Pauntley Street streetscape improvements

<i>Category</i>	Transport and streetscape
<i>Sub-category</i> :	Streetscape
<i>Priority</i> :	4 - To be prioritised
<i>Approx cost</i> :	£6,000
<i>Funds secured</i> :	£0
<i>Lead officer</i> :	Paul Taylor
<i>Service</i> :	LBI Traffic & Parking

Investigation of the possibility of planting a hedge along a retaining wall adjacent to a proposed new bus stand, including how drainage will work at this location and taking into account the existing tree pits. Any proposed changes to the streetscape would need to be deseigned in conjunction with TfL's proposals for the Archway Gyratory. The estimated cost of £6k is likely to only cover a feasibility study, so further funding is probably needed once solutions are identified.

To reduce the negative noise and pollution impacts of a proposed new bus stand for nearby residents.

Whitehall Park repaving

<i>Category</i>	Transport and streetscape
<i>Sub-category</i> :	Highway Maintenance
<i>Priority</i> :	4 - To be prioritised
<i>Approx cost</i> :	£200,000
<i>Funds secured</i> :	£0
<i>Lead officer</i> :	Peter Thompson
<i>Service</i> :	LBI Highways

Footway resurfacing for the entirety of Whitehall Park.

Routine maintenance recently addressed the worst affected areas of the carriageway, but the pavements have not received any investment in the recent past.



Scheme location and details	Description of scheme	Why Investment is needed
<p>St John's Community Centre</p> <p><i>Category:</i> Estate improvements</p> <p><i>Sub-category:</i> Community space</p> <p><i>Priority:</i> 2 - Medium</p> <p><i>Approx cost:</i> £108,000</p> <p><i>Funds secured:</i> £30,308</p> <p><i>Lead officer:</i> Sophie McDonagh</p> <p><i>Service:</i> LBI Housing</p>	<p>New kitchen, new hall flooring, retarmacing outside safety surface, roof renewal, renewal of windows, and rewiring of centre.</p> <p>S106 allocated from 169-191 Fairbridge Rd (£30,307.88, 07/2012) for improvements.</p>	<p>The flat roof at the centre has been patch repaired over the year but these have proven ineffective to decrease the number of leaks that are reported. An investment in a new roof would stop further damage to the centre thus saving on repairs costs. The timber frames are the original frames and are in a poor condition. An upgrade to UPVC windows would increase heating efficiency for all users. The current system is the original and requires updating to a modern electrical system.</p>
<p>Road safety near Mt Carmel School</p> <p><i>Category:</i> Transport and streetscape</p> <p><i>Sub-category:</i> Road safety</p> <p><i>Priority:</i> 3 - Low</p> <p><i>Approx cost:</i> £15,276</p> <p><i>Funds secured:</i> £15,276</p> <p><i>Lead officer:</i> Liz Wathen</p> <p><i>Service:</i> LBI Traffic and Parking</p>	<p>To provide road safety and access improvements near Mt Carmel School.</p> <p>£15,276.33 from s106 Zoffany St & 5 Scholefield Rd allocated 03/2014.</p>	<p>Further funding is needed to complement recent TfL-funded works in the area.</p>

Elthorne Estate

<i>Category</i>	Estate improvements
<i>Sub-category</i> :	Open space / green space
<i>Priority</i> :	4 - To be prioritised
<i>Approx cost</i> :	£200,000
<i>Funds secured</i> :	£200,000
<i>Lead officer</i> :	Sophie McDonagh (Lara Ellington-Brown)
<i>Service</i> :	LBI Housing

This estate has been identified as needing investment to improve amenity and to address anti-social behaviour within the open spaces surrounding the estate.

Proposal is for increase in well designed community space including hard and soft landscaping.

Project recommendation by Delivery Group & approval by Project Board. Meeting due to take place with Holland walk Housing / Groundwork on 16/1/13.

To resolve issues of anti-social behaviour created by poorly designed and/or redundant public spaces. To create improved public space on estates and to increase the use of these spaces, particularly by the wider community.